

SPENNYMOOR LTPT HIGH LEVEL SUMMARY

INVESTMENT THEME	COMMUNITY PRIORITIES	FUND / PROJECT	DESCRIPTION OF ACTIVITY / STRANDS	TOTAL COST (ESTIMATED)	TIMESCALE
HIGHSTREETS, HERITAGE & REGENERATION	VACANT PROPERTIES RUN DOWN BUILDINGS LACK OF RETAIL OFFER LACK OF BUSINESS SUPPORT	RETAIL, LEISURE & HOSPITALITY INCENTIVES FUND	NEW START UP SUPPORT SHARED RETAIL SPACE MEANWHILE USES CAPITAL GRANT SUPPORT TO PREMISES INTERNAL AND EXTERNAL INCLUDING ENERGY EFFICIENCY EQUIPMENT PROPERTY AND LAND RE USE FUND INTEREST FREE LOAN SCHEME REVOLVING RENTAL PROPERTY AUCTION SCHEME	£2,000,000.00 estimate to be reviewed as schemes launch and interest received	Year 1 - 10
HIGHSTREETS, HERITAGE & REGENERATION	LACK OF JOBS/GROWTH FOR INDUSTRIAL UNITS	INDUSTRIAL ESTATES AT TUDHOE AND KIRK MERRINGTON	Update Study on Industrial space availability and existing sites Grant Support, Job Creation, Growth, Expansion to industrial office/manufacturing	£ TBC	TBC
HIGHSTREETS, HERITAGE & REGENERATION	LACK OF BUSINESS SUPPORT LACK OF BUSINESS ADVICE	SPENNYMOOR BUSINESS SUPPORT GROUP	SET UP SPENNYMOOR BUSINESS GROUP OR STRENGTHEN EXISTING	£10,000.00 estimate	Year 1 - 3
HIGHSTREETS, HERITAGE & REGENERATION	RUN DOWN AESTHETIC SITES UNFINISHED	HIGHSTREET IMPROVEMENTS FUND	INITIAL PROJECTS IDENTIFIED FURTHER MAPPING AND IDENTIFICATION REQUIRED	£850,000.00 estimate	Year 1 - 3
HIGHSTREETS, HERITAGE & REGENERATION	COMMUNITY CAPACITY STRENGTHEN VOLUNTARY SECTOR PROVIDE VOLUNTEERING OPPORTUNITIES SUSTAIN AND GROWN COMMUNITY RESOURCES	COMMUNITY DEVELOPMENT FUND	CAPITAL GRANT SUPPORT Co Design & Co Develop Fund ACCESSIBILITY SUSTAINABLE VENUES CONNECTIVITY DIGITAL	£1,500,000.00 estimate	Year 1 - 10

HIGHSTREETS, HERITAGE & REGENERATION	LACK OF YOUNG PEOPLE ACTIVITIES - DANCE, SPORTS, BASKETBALL, CRICKET ASB MITIGATION	SPORT AND LEISURE DIVERSIONARY ACTIVITIES FUND	AUDIT EXISTING OFFERS PROMOTE CURRENT ACTIVITY PLAN EXPANSION TASTER SESSIONS OF ACTIVITIES IN COMMUNITY VENUES SUCH AS BOXING ETC	£925,000.00 estimate	Year 1 - 3
HIGHSTREETS, HERITAGE & REGENERATION	CAR PARKING	CAR PARKING AND CIRCULATION	AUDIT OPTIONS OF EXISTING SITES OPTIONS FOR ACQUISITION DESIGN AND DELIVER AND CONSTRUCT	£1,280,000.00 estimate	Year 1 - 3
HIGHSTREETS, HERITAGE & REGENERATION	MORE EVENTS AND ACTIVITIES, MARKETS	SPENNYMOOR TOWN VIBRANCY FUND	PART TIME DEDICATED OFFICER TO COORDINATE AND PLAN EVENTS DEVELOP, DELIVER AND PROGRAMME OF EVENT STREET DRESSING	£282,650.00 estimate	Year 1 - 3
HIGHSTREETS, HERITAGE & REGENERATION	STRENGTHEN AND PROMOTE HERITAGE AND CULTURE	HERITAGE & CULTURE FUND "PAST AND PRESENT"		£1,049,000.00 estimate	Year 1 - 3
HIGHSTREETS, HERITAGE & REGENERATION	IMPROVING AESTHETIC	ENHANCING CLEAN AND GREEN PROJECTS AROUND TOWN		£1,360,000.00 estimate	Year 1 - 10
SAFETY & SECURITY	ILLEGAL BIKES CCTV OPEN DISCUSSIONS ASB STREET LIGHTING DAISY FIELD	SAFETY AND SECURITY FUND		£ TBC	TBC
TRANSPORT & CONNECTIVITY	ACCESSIBILITY FOR ALL	ACCESSIBILITY ROUTE FUND	Accessibility audit and walkaround to identify areas that require improved accessible measures. Create accessibility audit report. Develop designs and costs	£200,000.00 estimate	Year 1 -3

TRANSPORT & CONNECTIVITY	WALKING AND CYCLING	WALKING AND CYCLING FUND		£1,603,000.00 to £4,603,000.00 estimate	Year 1 -3
TRANSPORT & CONNECTIVITY	UNSAFE CROSSING POINTS WALKING AND CYCLING	A688 CROSSING IMPROVEMENTS MERRINGTON LANE DURHAM ROAD		£ TBC	Year 1 - 3
ESTIMATED COSTS				£11,059,650.00 to £14,059,650.00	